

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L520006) UNI - Economic Development  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	University of Northern Iowa (UNI) Economic Development appropriation includes the Institute for Decision Making, Metal Casting Center, MyEntrenet, and Advance Iowa (Economic Gardening).	Appropriation FTE	1,066,419 7.21	1,066,419 7.21
0001	UNI - Economic Development - SWJCF	Appropriation FTE	400,000 1.50	0 0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 1,066,419</u>	<u>\$ 1,466,419</u>	<u>\$ 1,066,419</u>
Total FTE		8.12	8.71	7.21